

SUMMARY

RURAL DEVELOPMENT

ANNUAL DEVELOPMENT PROGRAMME 2010-2011

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throw-forward as on 01.07.00	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Rural schemes of District Shaheed Benazir Abad	140.555	1	132.459	8.096	140.555	0	0.000	0.000	0.000	1	132.459	8.096	140.555	0.000	140.555	0.000	0.000
2	Rural Development	290.000	0	0.000	0.000	0.000	4	143.889	0.000	143.889	4	143.889	0.000	143.889	0.000	143.889	146.111	0.000
Total Rural Dev:		430.555	1	132.459	8.096	140.555	4	143.889	0.000	143.889	5	276.348	8.096	284.444	0.000	284.444	146.111	0.000

PROVINCIAL: RURAL DEVELOPMENT

(Rs. in million)																		
Sr. No.	Sector / Sub-sector / Name of Scheme	Location	<u>Status</u>	Target	Estimated Cost	Actual	Revised Allocation		Exp. Upto June 10	Throwfwd as on 7/1/2010	Revised Allocation 2010-11			FPA for 2010-11	Financial Progress in %age upto		Financial Projection	
		of scheme	Date of approval	Date for completion		Expenditure upto June, 09	2009-10				Capital	Revenue	Total		Jun' 10	Jun' 11	2011-12	2012-13
		District					Total	F.P.A.										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
RURAL DEVELOPMENT																		
DISTRICT SHAHEED BENAZIR ABAD																		
On-Going Schemes																		
1629	Basic facilitation available or to be needed to make the Model village Fatuhal Zardari UC Gohram Mori, Taluka Sakrand, District Shaheed Benazirabad.	S.B.A.	Approved 24-12-09	Jun, 11	160.555	0.000	20.000	0.000	20.000	140.555	132.459	8.096	140.555	0.000	12	100	0.000	0.000
Total Distt: Shaheed Benazir Abad					160.555	0.000	20.000	0.000	20.000	140.555	132.459	8.096	140.555	0.000	0.000 0.000			
RURAL DEVELOPMENT DEPTT. (New Schemes)																		
Communication sector																		
1630	Approach/link roads from main road to villages of 500 Population	Larkana, SBB. Dadu, Khairpur, Mirpurkhas, Jamshoro, Jacobabad, Shikarpur, Thatta	Un-approved	Jun, 12	150.000	0.000	0.000	0.000	0.000	150.000	73.889	0.000	73.889	0.000	0	49	76.111	0.000
Water & sanitation sector																		
1631	Water & sanitation facilities in Sindh Coastal areas Thatta & Badin Districts	Thatta, Badin	Un-approved	June11	30.000	0.000	0.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000	0	50	15.000	0.000
1632	Rehabilitation of Hand-pumps contaminated from Arsenic in rural areas	Khairpur, Dadu, Ghotki	Un-approved	June11	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50	40.000	0.000
1633	Sanitation scheme in Rural areas	Canal / sweet water zone	Un-approved	June11	30.000	0.000	0.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000	0	50	15.000	0.000

PROVINCIAL: RURAL DEVELOPMENT

(Rs. in million)

Sr. No.	Sector / Sub-sector / Name of Scheme	Location	<u>Status</u>	Target	Estimated Cost	Actual	Revised Allocation		Exp. Upto June 10	Throwfwd as on 7/1/2010	Revised Allocation 2010-11			FPA for 2010-11	Financial Progress in %age upto		Financial Projection	
		of scheme	Date of	Date for		Expenditure	2009-10				Capital	Revenue	Total		Jun' 10	Jun' 11	2011-12	2012-13
		District	approval	completion		upto June, 09	Total	F.P.A.										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Total Rural Development (New)					290.000	0.000	0.000	0.000	0.000	290.000	143.889	0.000	143.889	0.000	--	--	146.111	0.000
Total Rural Development (Ongoing+New):-					450.555	0.000	20.000	0.000	20.000	430.555	276.348	8.096	284.444	0.000	--	--	146.111	0.000